

**CITY OF CRISFIELD
ORDINANCE # 574**

AN ORDINANCE ENTITLED, "AN ORDINANCE TO MAKE LEVY UPON THE ASSESSABLE PROPERTY IN THE CITY OF CRISFIELD, MARYLAND, SUBJECT TO TAXATION FOR CITY PURPOSES GENERALLY AND ESTABLISHING THE BUDGET FOR THE YEAR BEGINNING JULY 1, 2007 AND ENDING JUNE 30, 2008.

SECTION 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that a levy be and is hereby made upon the assessable property in the City of Crisfield, Maryland, subject to taxation for City purposes generally of Seventy Cents (\$.70) on each One Hundred Dollars (\$100.00) of assessable Real property and One Dollar and Seventy Five Cents (\$1.75) on each One Hundred Dollars (\$100.00) of assessable Business tax for the period of time from July 1, 2007 to June 30, 2008 inclusive. And the said tax so levied shall be and become a lien upon the real, personal and mixed property against which they are assessed.

SECTION 2. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND that the taxes levied by and are hereby made on the property in the City of Crisfield, Maryland, subject to the charges for sewer assessment of fifty cents (\$.50) on each front foot of property and three dollars and nineteen cents (\$3.19) Hammock Point Front Footage and three dollars and twenty five cents (\$3.25) for Heron Way Front Footage for the period of time from July 1, 2007 to June 30, 2008, inclusive, and the said tax so levied shall be and become a lien upon the real property against which they are assessed.

SECTION 3. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the taxes levied by Section 1 hereof shall become due and payable July 1, 2007 and shall become in arrears on the first day of October 2007. They shall bear interest while in arrears at the rate of two-thirds of one per centum for each month or fraction of a month until paid, and in addition to said interest, a penalty is hereby imposed from and after the sixth month following the date of finality (the date of finality for real estate taxes for the fiscal year 2006-2007 is July 1, 2007 and the date of finality for six months taxes for fiscal year 2007-2008 is January 1, 2008) of each and every year that said taxes shall be due and owing of one percent each month on said taxes due until the same shall be paid.

SECTION 4. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, that the following budget governing the operation of the financial affairs of the City of Crisfield, Maryland, for the period of time July 1, 2007 to June 30, 2008 inclusive, is hereby adopted and approved.

ANTICIPATED BUDGET REVENUES

TAXES LOCAL

REAL PROPERTY, PERS PROP,PUB UTIL CORP	\$ 1,320,000
FRONT FOOT ASSESSMENT	55,000
INTEREST - DELINQUENT TAXES	6,000
PENALTY - DELINQUENT TAXES	7,000

	\$1,388,000

TAXES STATE SHARED

INCOME TAX	75,000
HIGHWAY GAS & MOTOR VEHICLE TAX	275,000

PERMITS

	\$350,000
TRADERS	2,000
BUILDING+IMPACT & ZONING	15,000

	\$ 17,000

OTHER REVENUE FROM OTHER AGENCIES

BR. CT. LIEU OF TAXES	9,000
POLICE PROTECTION STATE	79,000
HOUSING AUTHORITY IN LIEU OF TAXES	9,000
POLICE PROTECTION OTHER	50,000
BANKSHARES	5,300
CATV FRANCHISE	29,000

	\$181,300

SERVICE CHARGE FOR CURRENT SERVICE

TIPPING FEE	40,000
SEWER CHARGES	742,000
ADDT'L SEWER INCREASE	100,000
APPLICATION FEES	15,000
WATER CHARGES	360,000
LIQUOR DISPENSARIES	8,000
RENTAL INSPECTION	200
LATE FEE	12,000

	\$1,277,200

FINES AND PARKING PERMITS

FINES	4,000
PARKING PERMITS	750
ACCIDENT REPORTS	250

	\$5,000

REVENUE FROM USE OF MONEY & PROPERTY

INTEREST & DIVIDENDS	7,000
RENTS & CONCESSIONS	26,000
USE OF MONEY	0

	\$ 33,000

REVENUE FROM OTHER

GAS	2000
PUBLIC OFF. ASSOC.	1000
CRITICAL AREA	5000
AIRPORT REVENUE	10,000
MISC	6,600
MOWING	4,000
ZONING	1,000

	\$29,600

TOTAL ANTICIPATED REVENUES **\$3,281,100**

ANTICIPATED BUDGET EXPENDITURES

GENERAL GOVERNMENT - GENERAL FUND	\$251,126
POLICE DEPARTMENT - GENERAL FUND	697,746
FIRE DEPARTMENT - GENERAL FUND	42,100
PROTECTIVE INSPECTION & PERMITS	69,980
AIRPORT	67,423
STREET SANITATION	76,386
WASTE COLLECTION	78,386
TIPPING FEES	39,000
SEWAGE TREATMENT & WATER SERVICE	695,875
MOSQUITO CONTROL	5,500
ST. MAINT.	101,386
STREET LIGHTING	77,000
STORM DRAIN	3,000
DEPOT	2,700
CONTRIBUTIONS	5,000
INSURANCE EXPENDITURES	431,000
DEBT SERVICE	243,000
PAYROLL TAXES& UNEMP	99,000
DIESEL TAX	1,600
RETIREMENT	76,000
SNOW REMOVAL	3,000
MUNICIPAL BLDG	21,500
ZONING	3,200
ECONOMIC	5,000
ELECTION	3,000
RECREATION	10,000
STREET & ROAD CAPITAL IMPROVEMENT	28,000
PAVING	144,192
TOTAL ANTICIPATED EXPENDITURES	\$3,281,100

SECTION B. AND BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR

AND COUNCIL OF THE CITY OF CRISFIELD, MARYLAND, That this Ordinance shall take effect from the date of its passage. Having been passed for first reader on the 23rd day of May, 2007, this ordinance is duly read, passed, enacted and ordained for second and final reader this 13th day of June 2007 to be effective the 1st day of July, 2007.

Percy J. Purnell, Jr., Mayor

Raymond D. Anderson, Council Vice President

Roger R. Riggins, Jr., Councilman

Kimberly B. Lawson, Councilman

Barry Dize, Councilman

LaVerne Johnson, Councilwoman

Attest: Joyce L. Morgan
Clerk-Treasurer